

SB 80 S1 Appropriations Breakdown

	1st Year	2nd Year
PROGRAMS		
Critical Languages	230,000	230,000
Charter Administrative	2,889,480	2,889,480
Local Replacement	36,768,100	36,768,100
English Language Learners	6,686,000	6,686,000
English Language Learners / Match	6,686,000	6,686,000
Instructional Technology	20,000,000	20,000,000
Instructional Technology / One Time	50,000,000	0
Instructional Technology Match	50,000,000	20,000,000
Charter School Start Up	5,000,000	5,000,000
	178,259,580	98,259,580
CAPITAL		
Charter Building Subaccount	2,000,000	2,000,000
STAFF		
Critical Languages	132,000	132,000
Charter Schools	227,000	227,000
Instructional Technology Program Admin*	156,700	156,700
	515,700	515,700
TOTAL	180,775,280	100,775,280
Uniform School Fund (Less Local Match)	124,089,280	74,089,280

* Not in bill but explained in Section G attachment